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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **附件一：** | | | | | | | | | | | | | | | | | | | | | |
| **2021年度部门整体支出绩效评价基础数据表** | | | | | | | | | | | | | | | | | | | | | |
| 预算部门（盖章）：南县自然资源局 金额单位：万元（保留两位小数） | | | | | | | | | | | | | | | | | | | | | |
| 预算单位 | 收入来源 | | | | | | 实际支出 | | | | | | | | | | | | 结转结余情况 | | |
| 上年结转结余 | | | 当年收入 | | | 基本支出情况 | | | | | | 项目支出情况 | | | | | |  |  |  |
| 小计 | 基本支出 | 项目支出 | 小计 | 基本 | 项目 | 小计 | 工资福利支出 | 商品和服务支出 | 对个人和家庭支出 | 资本性支出 | 其他支出 | 项目名称 | 小计 | 工资福利支出 | 商品和服务支出 | 资本性支出 | 其他支出 | 小计 | 基本支出 | 项目支出 |
| 局机关 | 67.20 | 0.00 | 67.20 | 3732.42 | 2072.10 | 1660.32 | 2037.74 | 1466.30 | 480.37 | 72.16 | 18.91 | 0.00 |  | 1660.32 | 0.00 | 1660.32 | 0.00 | 0.00 | 101.56 | 101.56 | 0.00 |
| 汇总 | 67.20 | 0.00 | 67.20 | 3732.42 | 2072.10 | 1660.32 | 2037.74 | 1466.30 | 480.37 | 72.16 | 18.91 | 0.00 |  | 1660.32 | 0.00 | 1660.32 | 0.00 | 0.00 | 101.56 | 101.56 | 0.00 |